

EXHIBIT 5 (IFB0159)

Position Title	Hourly Rate	Total # of Hours per Title
2015		
Parking Attendant	\$8.25	12,671
Cashier	\$9.11	2,066
Line Cashier	\$12.00	1,061
RV Night Cashier	\$9.81	371
Head Cashier	\$13.50	1,218
Assistant Supervisor	\$14.00	979
Supervisor	\$15.00	1,757
2016		
Parking Attendant/Cashier	\$9.75	12,989
Line Cashier	\$12.00	938
RV Night Cashier	\$9.81	173
Head Cashier	\$13.50	1,082
Assistant Supervisor	\$14.00	647
Supervisor	\$15.00	1,951
2017		
Parking Attendant/Cashier	\$9.75	13,309
Line Cashier	\$12.00	1,157
RV Night Cashier	\$9.81	344
Head Cashier	\$13.50	1,629
Assistant Supervisor	\$14.00	985
Supervisor	\$15.00	2,034

Parking Staff - 2015							
Lot Name	Supervisors	Assistant Supervisors	Head Cashiers	Line Cashiers	Cashiers	Attendants	Total
Pink	1	1	2	1	16	16	37
Brown	1	1	2	2	27	14	47
Red	0	0	0	0	0	6	6
Orange	2	2	2	2	31	33	72
Gray	1	1	1	1	13	14	31
Purple	0	0	0	0	0	2	2
Blue	0	0	0	0	0	2	2
Empire/Belle Isle RV	0	0	1	0	0	2	3
Black Lot (includes livestock)	0	0	0	0	0	1	1
Totals - 2015	5	5	8	6	87	90	201
Parking Staff - 2016							
Pink	1	1	2	1	16	16	37
Brown	1	1	2	2	27	14	47
Red	0	0	0	0	0	6	6
Orange	2	2	2	2	31	33	72
Gray	1	1	1	1	13	14	31
Purple	0	0	0	0	0	2	2
Blue	0	0	0	0	0	2	2
Empire/Belle Isle RV	0	0	1	0	0	2	3
Black Lot (includes livestock)	0	0	0	0	0	1	1
Totals - 2016	5	5	8	6	87	90	201
Parking Staff - 2017							
Pink	1	1	2	1	16	17	38
Brown	1	1	2	2	27	15	48
Red	0	0	0	0	0	6	6
Orange	2	2	2	2	31	35	74
Gray	1	1	1	1	13	14	31
Purple	0	0	0	0	0	2	2
Blue	0	0	0	0	0	2	2
Empire/Belle Isle RV	0	0	1	0	0	2	3
Black Lot (includes livestock)	0	0	0	0	0	1	1
Totals - 2017	5	5	8	6	87	94	205

**Parking Staff Employed and Paid by
AGM - 2018 (Estimated)**

Lot Name	Supervisors	Assistant Supervisors	Head Cashiers	Line Cashiers	Cashiers	Attendants	Total**
Pink	1	1	2	1	16	16	37
Brown	1	1	2	2	27	14	47
Red	0	0	0	0	0	6	6
Orange*	2	2	2	2	13	25	46
Gray	1	1	1	1	13	14	31
Purple	0	0	0	0	0	2	2
Blue	0	0	0	0	0	2	2
Empire/Belle Isle RV	0	0	1	0	0	2	3
Black Lot (includes livestock)	0	0	0	0	0	1	1
Totals	5	5	8	6	69	82	175

*Staffing reductions are the result of paving the Orange Lot and installation of AET systems at entrances 6 and 7.

**Vendors have the freedom to staff each Lot as deemed necessary but must provide a 1 to 15 Manager to AGM Staff Ratio. The Vendor may split Manager responsibilities in whole or in part between lots where deemed necessary. This should provide the Vendor with the necessary latitude to respond to changing daily needs.

**Parking Staff Employed and Paid by AGM -
2019 (Estimated)**

Lot Name	Supervisors	Assistant Supervisors	Head Cashiers	Line Cashiers	Cashiers	Attendants	Total**
Pink	1	1	2	1	16	16	37
Brown	1	1	2	2	27	14	47
Red	0	0	0	0	0	6	6
Orange	2	2	2	2	13	25	46
Gray	1	1	1	1	13	14	31
Purple	0	0	0	0	0	2	2
Blue	0	0	0	0	0	2	2
Empire/Belle Isle RV	0	0	1	0	0	2	3
Black Lot (includes livestock)	0	0	0	0	0	1	1
Totals	5	5	8	6	69	82	175

**Vendors have the freedom to staff each Lot as deemed necessary but must provide a 1 to 15 Manager to AGM Staff Ratio. The Vendor may split Manager responsibilities in whole or in part between lots where deemed necessary. This should provide the Vendor with the necessary latitude to respond to changing daily needs.

**Parking Staff
Employed and
Paid by AGM -
2020
(Estimated)**

Lot Name	Supervisors	Assistant Supervisors	Head Cashiers	Line Cashiers	Cashiers	Attendants	Total**
Pink	1	1	2	1	16	16	37
Brown***	1	1	2	2	10	14	30
Red	0	0	0	0	0	6	6
Orange	2	2	2	2	5	20	33
Gray	1	1	1	1	13	14	31
Purple	0	0	0	0	0	2	2
Blue	0	0	0	0	0	2	2
Empire/Belle Isle RV	0	0	1	0	0	2	3
Black Lot (includes livestock)	0	0	0	0	0	1	1
Totals	5	5	8	6	44	77	145

**Vendors have the freedom to staff each Lot as deemed necessary but must provide a 1 to 15 Manager to AGM Staff Ratio. The Vendor may split Manager responsibilities in whole or in part between lots where deemed necessary. This should provide the Vendor with the necessary latitude to respond to changing daily needs.

***Staffing reductions are the result of installation of AET systems at the Eastern entrance of the Brown Lot.

**Parking Staff
Employed and
Paid by AGM -
2021
(Estimated)**

Lot Name	Supervisors	Assistant Supervisors	Head Cashiers	Line Cashiers	Cashiers	Attendants	Total**
Pink	1	1	2	1	16	16	37
Brown	1	1	2	2	10	14	30
Red	0	0	0	0	0	6	6
Orange	2	2	2	2	2	13	23
Gray	1	1	1	1	13	14	31
Purple	0	0	0	0	0	2	2
Blue	0	0	0	0	0	2	2
Empire/Belle Isle RV	0	0	1	0	0	2	3
Black Lot (includes livestock)	0	0	0	0	0	1	1
Totals	5	5	8	6	41	70	135

**Vendors have the freedom to staff each Lot as deemed necessary but must provide a 1 to 15 Manager to AGM Staff Ratio. The Vendor may split Manager responsibilities in whole or in part between lots where deemed necessary. This should provide the Vendor with the necessary latitude to respond to changing daily needs.

**Parking Staff
Employed and
Paid by AGM -
2022
(Estimated)**

Lot Name	Supervisors	Assistant Supervisors	Head Cashiers	Line Cashiers	Cashiers	Attendants	Total**
Pink	1	1	2	1	16	16	37
Brown	1	1	2	2	10	14	30
Red	0	0	0	0	0	6	6
Orange	2	2	2	2	2	13	23
Gray	1	1	1	1	13	14	31
Purple	0	0	0	0	0	2	2
Blue	0	0	0	0	0	2	2
Empire/Belle Isle RV	0	0	1	0	0	2	3
Black Lot (includes livestock)	0	0	0	0	0	1	1
Totals	5	5	8	6	41	70	135

**Vendors have the freedom to staff each Lot as deemed necessary but must provide a 1 to 15 Manager to AGM Staff Ratio. The Vendor may split Manager responsibilities in whole or in part between lots where deemed necessary. This should provide the Vendor with the necessary latitude to respond to changing daily needs.